

Financial Projection

CONCEPT	Initial Investment	Total Year 1	%	Total Year 2	Total Year 3
Initial Investment	USD 101.879				
Turn Over		USD 8.528.644	100,0%	USD 29.850.253	USD 53.730.456
Award		USD 7.792.583	91,4%	USD 27.055.781	USD 48.606.161
GGR		USD 736.061	100,0%	USD 2.794.472	USD 5.124.294
Cost		USD 104.154	14,15%	USD 337.498	USD 555.905
Gross Profit		USD 631.907	85,85%	USD 2.456.974	USD 4.568.389
Total Spends		USD 945.955	128,52%	USD 1.394.504	USD 2.024.951
Profit before Taxes		-USD 314.048	-42,67%	USD 1.062.470	USD 2.543.438
Net Profit		-USD 314.048	-42,67%	USD 828.727	USD 1.983.882